

Table 1

Schools Agency and Cover Spend 1 January 2021 to 31 March 2021

Linked Enquiry (All)

Sum of Financial Value			Type		
School Type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Primary	DA014	Kirkby Avenue Primary School	775.00	3,806.77	4,581.77
	DA015	Bentley New Village Primary	29,409.51		29,409.51
	DA039	Hayfield Lane Primary	13,442.20		13,442.20
	DA080	Conisbrough St Alban's RC Primary	2,245.66	37.50	2,283.16
	DA089	Thorne King Edward Primary	24,850.36	1,914.90	26,765.26
	DA095	Wadworth Primary	1,980.00		1,980.00
	DA102	Woodlands Primary	1,862.16		1,862.16
	DA003	Arksey Primary	3,774.00	392.80	4,166.80
	DA050	Mallard Primary	3,893.46		3,893.46
	DA017	Branton St Wilfrid's C of E Primary School	2,188.32	5,654.44	7,842.76
	DA077	Scawthorpe Sunnyfields Primary	10,971.00		10,971.00
	DA082	St. Joseph And St Teresa RC Primary	0.00		0.00
	DA090	Tickhill Estfeld Primary	2,763.40	115.74	2,879.14
	DA096	Warmsworth Primary	2,275.00	4,236.43	6,511.43
	DA085	St Peter's RC Primary		-0.00	-0.00
	DA061	Our Lady Of Mount Carmel RC Primary		1,531.35	1,531.35
	DA092	Toll Bar Primary	4,710.00		4,710.00
	DA063	Our Lady Of Perpetual Help Catholic Primary	1,520.00		1,520.00
	DA084	Edlington St Mary's VA RC Primary	9,571.32		9,571.32
	Infant	DA012	Bawtry Mayflower Primary	3,530.00	
DA081		St Francis Xavier's RC Primary	275.00		275.00
DA074		Scawsby Saltersgate Infant	5,081.40		5,081.40
PRU	DA094	Travis St Lawrence	7,749.04		7,749.04
	CM003	MAPLE	24,592.49		24,592.49
Junior	CM000	CUSWORTH/GATEWAY LEVETT	599.95		599.95
	DA075	Scawsby Saltersgate Junior	14,325.80		14,325.80
Grand Total			172,385.07	17,689.93	190,075.00

Schools Agency and Cover Spend January to March 2021

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/01/2021 to 31/03/2021 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/01/2021 to 31/03/2021. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).

4. Where schools operate their own bank account, information is taken from their year end reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

**Total expenditure incurred by schools 1 January 2021 to 31 March 2021
on Agency broken down by schools/ supplier**

E26 Quarter Spend March 2021 - Agency supply staff only

Type AGENCY

School Type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Primary	Bentley New Village Primary	PROTOCOL EDUCATION LTD	9,322.32
		HELLO EDUCATION LTD	15,287.19
	Conisbrough St Alban's RC Prim	SPORTIVATION SPORTS COACHING	4,800.00
		SAINT PIUS X CATHOLIC HIGH SCHOOL	1,079.16
	Hayfield Lane Primary	HALLAM CARING SERVICES	1,166.50
		CELSIAN	5,841.40
		VISION FOR EDUCATION LTD	3,500.00
		TRADEWIND RECRUITMENT LTD	2,985.00
	Thorne King Edward Primary	CER (AFFINITY WORKFORCE SOL LTD)	1,115.80
		REED SPECIALIST RECRUITMENT LTD	24,850.36
		VISION FOR EDUCATION LTD	1,980.00
	Wadworth Primary	PROTOCOL EDUCATION LTD	1,146.16
	Woodlands Primary	PROVIDE EDUCATION	716.00
		SENCO	3,774.00
	Mallard Primary	VISION FOR EDUCATION LTD	3,315.00
		TRADEWIND RECRUITMENT LTD	578.46
	Scawthorpe Sunnyfields Primary	HAYS SPECIALIST RECRUITMENT LTD	0.00
		UNKNOWN - BANK ACCOUNT SCHOOL	10,971.00
	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	2,763.40
	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	2,275.00
	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	775.00
	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	2,188.32
	Toll Bar Primary	ACADEMICS	4,710.00
	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	1,520.00
	Edlington St Mary's VA RC Prima	UNKNOWN - BANK ACCOUNT SCHOOL	9,571.32
	Bawtry Mayflower Primary	HAYS SPECIALIST RECRUITMENT LTD	2,960.00
		ACADEMICS	570.00
	St Francis Xavier's RC Primary	ACADEMICS	275.00
	Primary Total		
Infant	Scawsby Saltersgate Infant Travis St Lawrence	UNKNOWN - BANK ACCOUNT SCHOOL	5,081.40
		ACADEMIC APPOINTMENTS LTD	7,749.04
Infant Total			12,830.44
PRU	MAPLE	PROTOCOL EDUCATION LTD	12,460.25
		VISION FOR EDUCATION LTD	9,549.24
		FIRST CLASS TAILORED SOLUTIONS	2,583.00
		VISION FOR EDUCATION LTD	599.95
PRU Total			25,192.44
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	14,325.80
Junior Total			14,325.80
Grand Total			172,385.07

Table 3
Total expenditure incurred by schools 1
January 2021 to 31 March 2021 on
Agency broken down by supplier

E26 Quarter Spend March 2021 - Agency supply staff only

School Type	(All)
School Name	(All)

Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	7,749.04
CELSIAN	5,841.40
FIRST CLASS TAILORED SOLUTIONS	2,583.00
PROTOCOL EDUCATION LTD	23,703.73
PROVIDE EDUCATION	716.00
VISION FOR EDUCATION LTD	18,944.19
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,079.16
REED SPECIALIST RECRUITMENT LTD	24,850.36
TRADEWIND RECRUITMENT LTD	3,563.46
CER (AFFINITY WORKFORCE SOL LTD)	1,115.80
HAYS SPECIALIST RECRUITMENT LTD	2,960.00
HELLO EDUCATION LTD	15,287.19
SPORTIVATION SPORTS COACHING	4,800.00
ACADEMICS	5,555.00
HALLAM CARING SERVICES	1,166.50
UNKNOWN - BANK ACCOUNT SCHOOL	48,696.24
SENCO	3,774.00
Grand Total	172,385.07